

City of Ormond Beach Memorandum

To: Honorable Mayor and City Commissioners
From: Joyce Shanahan, City Manager
Subject: Weekly Report – EXECUTIVE SUMMARY
Date: November 17, 2017

1. City Manager: **Page 1**

City Manager

Reviewed and prepared with staff as follows:

- Staff meeting
- General discussion meetings with Fire Chief, HR Director, City Attorney, Utilities Manager, Police Chief, Public Works Director, Planning Director, Fire Chief, and Finance Director.

Spoke to, attended and/or met with:

- Individual general discussion meetings with Mayor Partington and Commissioner Littleton
- General discussion with Halifax Hospital representatives Rafael Ramirez and Matthew Hoffman
- Managers' meeting
- Senior staff and FDOT representatives regarding Nova Road corridor from SR40 to US1.
- PACE board meeting
- Walked the downtown with staff, Julia Truilo, MainStreet and members of the MainStreet garden committee regarding downtown beautification.
- Senior staff and Chamber President Debbie Cotton, discussed various topics
- Along with Commissioner Littleton met with Mr. Baumer regarding his concerns

2. Community Development: **Page 1**

- It was reported in the October 27 Weekly Report that the TPO Board led by the County wanted to increase the match from 10% to 25%. The Department received a memo regarding the impact of increasing the current match of 10% to 25% for traffic ops projects and bike/pedestrian projects. Based on the information provided, the local government sponsors with the most significant impact in the Traffic Operations, Safety and Local Initiatives list are: Volusia County with a combined increase of roughly \$2,164,256; the City of Palm Coast with an increase of \$1,325,058; and the City of Deltona with an increase of \$320,177. The impacts are somewhat limited for this category because 11 of the 27 total projects included on the lists are on state roads where no local match is required.

The local government sponsors with the most significant impact in the Bicycle, Pedestrian and Local Initiatives list are: the City of Palm Coast with a combined increase of roughly \$549,566; the City of Daytona Beach with an increase of \$325,519; the City of Holly Hill with an increase of \$331,769; the City of DeLand with an increase of \$224,140; and Orange City with an increase of \$219,297. Potential increases in this category are limited by projects on the state road system as well as those that are funded with SunTrail funding. State road projects and SunTrail projects do not require a local match.

For Ormond Beach alone, the Fluhart Drive Roundabouts would increase the dollar amount from \$29,600 (10% match) to \$74,000 (25% match). The Forrest Hills Trail project would increase from \$64,569 (10% match) to \$161,423 (25% match). The Downtown Crosswalk RRFB would increase from \$5,275 (10% match) to \$13,188 (25% match). The City has several other projects but for the most part these projects were noted as TBD (to be

determined). This goes before the TCC on November 21 and before the TPO Board on December 5, 2017. Please provide attached document in advance of TPO Board meeting.

3. Economic Development: **Page 3**
4. Airport: **Page 3**
5. Finance: **Page 4**
 - The City has been obligated by FEMA for two of the City project worksheets; due to the City is \$5.8 million. Project assessment and reimbursement submission will continue.
6. Fire: **Page 4**
7. Human Resources **Page 5**
8. Information Technology: **Page 6**
9. Leisure Services: **Page 7**
 - Athletics Field Maintenance. **Page 8**
 - Performing Arts Center. **Page 8**
 - Parks Maintenance. **Page 9**
 - Building Maintenance. **Page 10**
10. Police: **Page 10**
 - Community Service/Animal Control. **Page 10**
 - Criminal Investigations. **Page 11**
 - Operations – Summary of specific crimes. **Page 11**
 - Neighborhood Improvement. **Page 13**
11. Public Works **Page 13**
 - Engineering: **Page 13**
 - South Peninsula Reclaimed Expansion – The South Halifax Drive/Riverside Drive Loop is anticipated to be on-line for customer use by the end of November. The Contractor is focusing on making the final tie-in of this loop including the connection of the mains at Bosarvey Drive, and the final 16” connections. Staff is preparing a notice to outline the process and invite residents to connect. An additional reclaimed water service has been added at the request of Leisure Services to provide water for the clay courts at the Tennis Center.
 - Environmental Management Division: **Page 16**
 - Street Maintenance/Asphalt/Concrete. **Page 16**
 - Forestry. **Page 16**
 - Stormwater Maintenance. **Page 16**
 - Street Sweeping. **Page 17**
 - Fleet Operations: **Page 17**
 - Utilities: **Page 17**
 - Water Plant Elevated Tank Demolition and Breakaway Trails Elevated Tank Recoating – Provided information requested from consultant for assisting preparation of proposal for design services. Providing information to a consultant to obtain a price proposal for design of a monopole at the wastewater plant for SCADA radio transmission purposes.
12. Support Services/City Clerk **Page 20**