

## City of Ormond Beach Memorandum

To: Honorable Mayor Kelley and City Commissioners  
From: Joyce Shanahan, City Manager  
Subject: Weekly Report – EXECUTIVE SUMMARY  
Date: January 6, 2012

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1. City Manager: **Page 1**

**City Manager**

Reviewed and prepared with staff as follows:

- General discussions with Acting Fire Chief and Planning Director
- Met with City Clerk on live streaming of commission meetings

Spoke to, attended and/or met with:

- Attended Strategic Planning Workshop
- Participated in FCCMA Winter Institute conference call
- Attended team Volusia Executive Committee meeting
- Met with City Attorney and City staff regarding public records issues with regards to RFP for SW Quad
- Met with Mary Ann Connors on County fire services and Ormond Beach's Andy Romano beachfront park
- Participated in FCCMA Executive Committee conference call
- Met with John McCue and Greg France of Allen France and Associates – concerning audits of natural gas and propane public service utility taxes.
- Met with Howard Tipton, Civic League, on Civic League's fire and rescue services study

2. Community Development: **Page 2**

- The Scenic Loop group has begun to organize for the January 19th Volusia County meeting on the rezoning application for Plantation Oaks. A website has been established. The link is: [www.savercommunity.com](http://www.savercommunity.com). Essentially, their concerns focus on: 1) the compatibility of mobile homes to single family residential developments; 2) the relative tax differential that exists between stick built homes and mobile homes, and; 3) as a result of #2, the increased service impact that will occur offsite, which will require the current single family developments to subsidize through higher taxes. Regarding #3, offsite impacts include sewer and water, transportation, education and parks/recreation. Since the dwelling unit count does not change, there is no water and sewer impact. There is no net new transportation impacts since the unit count does not change. In fact, mobile homes and 55+ age restricted housing have a trip generation rate that is ½ of a single family dwelling. Finally, a golf course and open space makes up more than 50% of the site so much of the recreation needs of the residents will be addressed onsite.
- Scheduled for the 1<sup>st</sup> public hearing before the Planning Board on January 12<sup>th</sup> is the US1 Corridor Brownfield Designation.
- Staff is putting the final touches on the revised Interlocal Boundary Agreement which will lay out the process for annexation only. The land use and regulatory provisions will be deleted and included in an Interlocal Agreement to be prepared by Volusia County. Any additional provisions VC places into the Interlocal Agreement will dictate the speed by which these agreements can be placed on the City Commission and Volusia County Council agendas. **Page 3**

- The Planning Director reviewed all the customer service questionnaires received during 2011. I am pleased to report that the overwhelming majority of our customers rated our service as exceeding their expectations and comments such as “much improved over years ago” is directly attributable to dedicated counter personnel and the one-stop “shopping.” **Page 3**

3. Economic Development: **Page 3**

Ormond Crossings

- Staff met with Tomoka Holdings to discuss the draft Master Development Plan and design standards documents. There were a few remaining items, such as allowed uses, roadway profiles, set backs, and the design review process that both parties agreed needed further clarification that will take several weeks to complete. Once these remaining items are resolved the documents will be sent to the Planning Board and City Commission for review and approval.

Airport Business Park

- Staff has been notified of the sale of the StyleMark Company to the FGX International Company, a subsidiary of Essilor International of Charenton-le-Pont France. FGX is located in Rhode Island and they distribute a number of eyewear products including the Foster Grant. Evaluation of the potential impact to Ormond Beach is ongoing. Staff is working with FGX International Company located in Smithfield, Rhode Island, in their recent acquisition of the Stylermark Company. Staff is expecting further discussions with FGX officials to determine the long term plans at the current location in the Ormond Beach Airport Business Park.

Prospective Business Attraction/Retention/Expansion

- Staff is working with a prospective tenant with a purchase option for the reuse of Memorial Hospital. The negotiations have slowed due to terms the parties are trying to resolve. Staff has been informed by the real estate brokers that there are other interested parties in reusing the hospital property and staff is expected to meet with representatives in the next few weeks. **Page 4**

Special Economic Development Projects

- Proposals in response to the RFP for the development of the SW Quadrant were due Monday, September 26. One proposal was submitted and the Selection Committee met on October 7 to evaluate the proposal. A follow up meeting is planned to invite the proposal applicant to provide additional detail. The applicant has requested the meeting be scheduled for January 12. Once the evaluation process is completed, staff will transmit the findings to the City Commission. **Page 4**

4. Airport: **Page 4**

- Staff met with representatives from the Civil Air Patrol (CAP) this week to discuss and plan CAP activities at the airport in 2012. In addition to local search and rescue exercises and cadet training activities, the airport will host Exercise America’s Shield (EAS 2012) again this year, which is a cooperative mission between the CAP, the Florida Army National Guard, and the United States Air Force. The purpose of EAS 2012 is to train ground-to-air missile crews to defend Washington, D.C. and other critical national infrastructure from airborne attack.
- Staff continues to work with FDOT and HTA to prepare amended Joint Participation Agreements for the group of projects that collectively comprise the Taxiway Alpha Relocation and General Airfield Improvements Project. FAA funding for this project will reduce the maximum project share for FDOT from 80% to 2.5% of the overall project cost. This may result in the availability of additional FDOT funds for security projects at the airport. **Page 5**

5. Finance: **Page 5**

6. Fire Service: **Page 6**

7. Human Resources **Page 7**
8. Information Technology: **Page 8**
  - Notable Events: Internet down for 5 hours over the holidays. Firewall failure, support vendor called and configured backup equipment. PD staff moved to County VPN for MDT service while we were down.
9. Leisure Services: **Page 9**
  - Athletics Maintenance. **Page 9**
  - Future Events at PAC. **Page 10**
  - Parks and Irrigation. **Page 11**
  - Building Maintenance. **Page 12**
10. Police: **Page 12**
  - Community Services & Animal Control. **Page 12**
  - Criminal Investigations/Records. **Page 13**
    - Comments:
      - Bank Robbery: The Space Coast Credit Union was robbed by a subject who indicated that he had a gun. The subject fled the area and investigators followed up on several leads. Two possible suspects were identified and investigators staked out a Holly Hill motel where the men were believed to be staying. Both subjects were located and positively identified by the bank tellers as the subjects responsible for four recent bank robberies in Ormond Beach, Daytona Beach, and Port Orange. Investigators obtained search warrants for the suspects' motel rooms and the vehicle involved in the robberies. Evidence was found linking the suspects to the robberies. Both subjects are currently being held in the Volusia Branch Jail.
      - Grand Theft: Local woman sent approximately \$40,000 to Jamaica over the past few months believing she won the Jamaican lottery (common internet scam). Investigators learned that some of the payments were made through cashier checks and filtered through Jacksonville, Florida and Georgia. The investigation revealed that a female cashed a few of the checks in Jacksonville and the transactions were captured on video. The video was obtained and investigators are attempting to identify the subject cashing the checks.
  - Operations – Summary of specific crimes. **Page 14**
  - Neighborhood Improvement. **Page 17**
11. Engineering: **Page 17**
  - Rockefeller Gardens Water Wheel – The new wheel was delivered and installed and inspected. Staff is exploring building a river bed beneath the wheel for a realistic look and to help regulate the wheel spinning speed. **Page 18**
  - Andy Romano Beachfront Park – The Planning Board unanimously approved the PBD for the project which will now be forwarded to the City Commission for approval. The consultant is continuing to coordinate the various permit submittals and design details. **Page 18**
  - Tymber Creek Phase I & II – County is determining funding allocations for the project. County has City utility relocation plans and staff is awaiting JPA form from County once the widening project is approved. **Page 18**
  - Roadway Resurfacing – Plans and specifications are being modified to accommodate inclusion of paving the City Hall parking lot and The Casements parking lot. **Page 18**
  - Hand Avenue – Received approval from FEMA for expanded work grant request on Hand Avenue. FEMA has agreed to increase the grant amount from \$1,725,853 to

\$3,033,850.00. Received the permit from SJRWMD which includes the modification to add the interconnect of the Central Park lakes. The City Commission was presented the project for disposition approval prior to advertising the project. It is anticipated that the project will be advertised for bids on January 15<sup>th</sup>. **Page 19**

12. Environmental Management Division: **Page 19**

- Asphalt/Concrete. **Page 19**
- Tree Crew. **Page 20**
- Stormwater Maintenance. **Page 20**
- Street Sweeping. **Page 21**

13. Fleet Operations: **Page 21**

14. Utilities: **Page 21**

- Response to 2<sup>nd</sup> request for information (RAI #2) for the City's Consumptive Use Permit (CUP) Compliance Report at SJRWMD. Collaborating with District staff for determination of year end water consumption totals for refinement of per capita values prior to preparation of draft Technical Staff Report. City forwarded District 2<sup>nd</sup> half 2011 annual period raw water usage data results this week.
- Airport Road Force Main Extension – This project is the City's Alternative Water Supply Project as associated with the SJRWMD Water Supply Plan. Contract was awarded to Masci Corporation at \$6.4 million. Project is on District's proposed MFL and Recovery Strategy Project List for consideration of available program grant monies.
- Town Square and Lift Station 4M1 Rehabilitation – Plans and specifications are complete. Two additional lift stations will be added to the project. **Page 22**