

Ormond Beach Downtown CRA 1985 - 2036

**1991-2013 cumulative
county TIF contributions:
\$7,816,000**

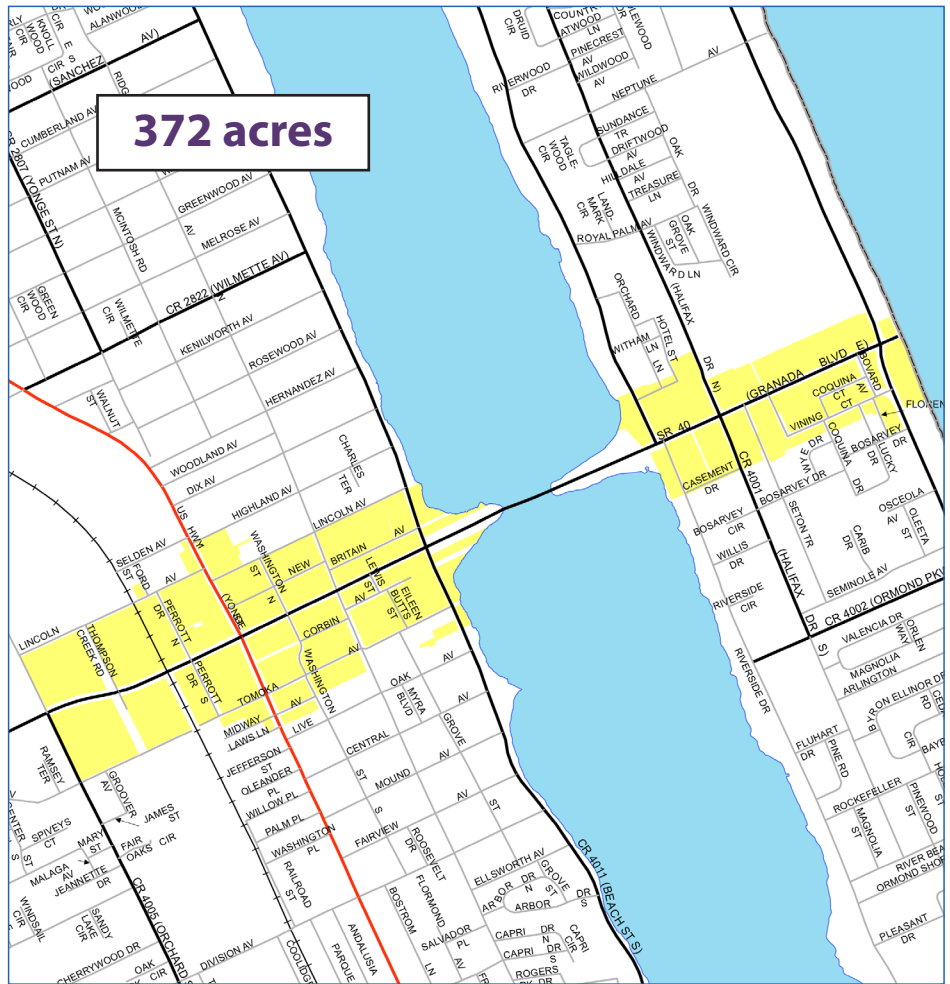
CRA board: city commission
Contact: Ric Goss, planning director

**Land acquisition and construction
accomplishments since 2005 (\$ x 000)**

- Casements and Rockefeller Gardens improvements \$ 1,270
- streetscapes 425
- LED streetlights 582
- Granada Beach approach 254
- building improvements 652
- public art and wayfinding signage 143
- landscaped medians 259
- total: \$ 3,585

Current focus of plan

- completion of underground utility project
- streetscape landscaping project from Orchard to A1A
- first stormwater project



2013

Debt: none

Personnel: 0.00 FTE \$ 0

Primary expenditures in FY 2013

- capital projects: undergrounding of utilities, Granada medians

	FY 2013	%total	FY 2012	%total	FY 2011	%total
Revenues x \$000						
TIF	county TIF	\$ 502 55 %	\$ 414 50 %	\$ 468 49 %		
	hospital TIF	97 10	114 14	159 17		
	city TIF	313 34	255 31	292 30		
	subtotal	\$ 912 99 %	\$ 783 96 %	\$ 919 96 %		
NON TIF	grants received	\$ 0 0 %	\$ 0 0 %	\$ 0 0 %		
	miscellaneous	5 1	32 4	36 4		
	subtotal	\$ 5 1 %	\$ 32 4 %	\$ 36 4 %		
Total revenue	\$ 917	100 %	\$ 815	100 %	\$ 955	100 %
Expenses x \$000						
CAPITAL	debt payments	\$ 0 0 %	\$ 0 0 %	\$ 0 0 %		
	capital projects	1,602 77	370 51	1,110 85		
	grants awarded	269 13	250 34	105 8		
	subtotal	\$ 1,871 90 %	\$ 620 85 %	\$ 1,215 93 %		
NON CAPITAL	policing/enforcement	\$ 0 0 %	\$ 0 0 %	\$ 0 0 %		
	operating/ maintenance/other	197 10	112 15	91 7		
	administration	0 0	0 0	0 0		
	subtotal	\$ 196 10 %	\$ 112 15 %	\$ 91 7 %		
Total expenses	\$ 2,068	100 %	\$ 732	15 %	\$ 1,306	100 %
net change in fund balance	(1,151)		83		(352)	
Fund balance - ending	\$ 2,002		\$ 3,153		\$ 3,070	