

City of Ormond Beach Memorandum

To: Honorable Mayor Costello and City Commissioners
From: Joyce Shanahan, City Manager
Subject: Weekly Report – EXECUTIVE SUMMARY
Date: June 26, 2009

1. City Manager:
 - Attended area Managers meeting and discussed among other issues Flooding Mitigation Projects and F.A.I.T.H. local job preference. **Page 1**
 - On site visit with staff at Pace Center. **Page 1**
 - Attended seminar on Finding the Green in Brownfields about adding incentives for economic development. **Page 1**
2. Community Development:
 - Attended DCA's Legislative Conference in Orlando on the 25th and 26th. Much of the conference focused on SB 360ER. **Page 1**
 - Re-drafted City's Transportation Element to be consistent with the approved EAR. **Page 1**
3. Economic Development:
 - Draft of the Ormond Crossings Fiscal Impact Analysis is being reviewed by staff. **Page 2**
 - Contacted Florida Power and Light representative to discuss improvements to the electrical infrastructure to the Business Park to reduce disruptions during storm events. **Page 2**
 - Participated with the surrounding community economic development practitioners on weekly conference calls with the BDP and County staffs to discuss potential business opportunities. Staff responded to 2 recent requests for available industrial sites. **Page 3**
4. Airport:
 - The third meeting of the Noise Abatement Task Force was held on June 25th at 6:00 PM at the Senior Center. **Page 3**
 - Staff continues to work closely with prospective businesses to lease the remainder of the SE Quad properties. **Page 3**
5. Finance: **Page 4**
 - Preparation of Capital Improvement Plan.
 - Preparation of FY 2009-10 Proposed Budget.

- Water consumption reported as per Commission request. A more comprehensive report of water produced and water consumption will be prepared on a monthly basis
6. Fire Service: **Page 5**
 - Calls for Service
 7. Information Technology
 - Full fiber go-live continues to be successful. **Page 6**
 - Document Imaging – City Clerk project – Project moved to FY 09-10 implementation. **Page 6**
 8. Leisure Services:
 - Athletics Summary. **Page 7**
 - Future Events at PAC. **Page 8**
 - Staff is preparing for the annual Independence Day Celebration. Staff has been securing entertainment and food vendors as well as inflatables for the children's patriotic area at Fortunato Park as well as City Hall/ Cassen Park and Rockefeller Gardens. The décor plan for the event is in place and ready to be executed. **Page 8**
 - Facilities Maintenance **Page 9**
 - Parks and Irrigation **Page 9**
 9. Police:
 - Community Service and Animal Control Calls. **Page 10**
 - Criminal Investigation Statistics. **Page 10**
 - Operations – Summary of specific crimes. **Page 10**
 - Traffic Enforcement. **Page 11**
 10. Engineering:
 - Division Avenue Roadway Construction- Roadway reconstruction from S. Beach St. to US1 is progressing on schedule. Ridgewood Ave. is open to through traffic. **Page 12**
 - Hand Avenue Road Upgrade – Consultant was authorized to fast-track the final design and permitting to have the project construction ready in 90 days **Page 12**
 11. Environmental Management Division
 - Asphalt / Concrete **Page 14**
 - Tree Crew **Page 14**
 - Street Maintenance - JAD repaired and reopened **Page 14**
 - Solid Waste **Page 15**
 12. Fleet Operations. **Page 15**
 - A site visit to fleet operations was conducted by city manager Joyce Shanahan, a Friday letter article was submitted for review.
 13. Utilities:
 - Staff continues to assist preparation of Consumptive Use Permit (CUP) Compliance Report (5 Year) with Barnes Ferland and Associates, consultant. **Page 15**

- Wilmette Ave. Forcemain Replacement – Bid Tabulation was prepared for analyzing bids for award recommendation. **Page 15**
- Ormond Beach Wastewater Treatment Plant Rehabilitation Project. **Page 15**
- Water main service outage performed successfully along Northbrook Lane in vicinity of OBMS (approximately 100 customers). **Page 16**