

City of Ormond Beach Memorandum

To: Honorable Mayor Costello and City Commissioners

From: Joyce Shanahan, City Manager

Subject: Weekly Report – EXECUTIVE SUMMARY

Date: September 25, 2009

1. City Manager: **Page 1**

- Attended United Way Board of Directors meeting.
- Attended Volusia Managers Association Meeting with Ted and other area Managers.
- Met with Rita and Marty Press to discuss upcoming speaking engagement and other issues.
- Attended Claims Review Committee Meeting
- Attend annual VCARD local government event.
- Conducted a tour of the City with Ted identifying areas in need of improvement.
- Attended Business Development Power breakfast with staff. Speaker was Dr. Dale Brill, Director of the Governor's Office of Tourism Trade and Economic Development.
- Participated in Heart Walk program held at the Daytona Beach Band Shell.

2. Community Development:

- CTLH: Staff continues to meet with Volusia County and Consolidated Tomoka Land Holding (CTLH) concerning the land use plan amendment (LUPA) for 2000+ acres south of SR40 and west of Tymber Creek Road. Volusia County is requiring the applicant to conduct a re-analysis of their traffic impacts. The City received a letter from the CTLH through their attorney Cobb & Cole offering resolutions to concerns expressed by staff in our first meeting. In a meeting on 9/23/09, staff conveyed to CTLH that:
 - 1) Language indicating that Daytona Beach would consider establishing a Transportation Concurrency Exception Area for the land bordering Ormond Beach was unacceptable. We have asked Daytona Beach to delete such language from the neighborhood policies which applicable to this land.
 - 2) The City is desirous of linking Ormond Beach impacts to the construction of Tymber Creek Road Extension and Stagecoach Road to LPGA Boulevard. As of yet, no real traffic analysis has been provided that adequately provides comfort to either Ormond Beach or Volusia County.
 - 3) Since the VGMC is the only venue for Ormond Beach to have the impacts from the CTLH LUPA addressed, staff is looking for an agreement that permits the City to review the traffic studies when development is being approved and impacts on Ormond Beach are mitigated through road improvements in Ormond Beach if the LOS is negatively affected below an adopted level of service standard (LOSS) or if the road/intersection which is affected is already below the LOSS then a contribution through a Prop Share to mitigate the impact;
 - 4) An agreement that formalizes a partnership between CTLH, Volusia County (VC), Daytona Beach, and Ormond Beach to move Hand Avenue Extension forward once the PD&E Study is completed. This parallel road reliever is needed to mitigate the impacts of CTLH, Hunter's Ridge, and Ormond Crossing on SR 40.

Staff has been invited by VC to attend a meeting on Monday where CTLH will discuss the revised traffic methodology for the re-analysis of the LUPA. **Pages 1/2**

- Hunter's Ridge: Staff coordinated the Hunter's Ridge Development of Regional Impact (DRI) Application for Development Approval (ADA) for the substantial deviation area within Flagler County to the North East Regional Planning Council (RPC). A city response was sent to the RPC and the questions in the ADA that were responded to by the City included: water & sewer; recreation; fire & police service, and transportation. **Page 2**
 - Building Inspections, Permitting & Licensing. **Page 2**
 - Development Services. **Page 2**
3. Economic Development: **Page 2**
 - Staff met with County staff and Tomoka Holdings to discuss the options for the Tymber Creek Road reconstruction and alignment mitigation project. **Page 2**
 4. Airport: **Page 4**
 - Mr. Ted Baldwin of Harris, Miller, Miller, and Hanson, Inc. has forwarded a proposal to conduct a workshop on noise abatement for staff and the members of the aircraft noise abatement task force. The workshop has been scheduled for October 3, 2009.
 5. Finance: **Page 4**
 6. Fire Service:
 - Continued Flu Shot Program at Station 91 with 221 vaccines administered this week. **Page 5**
 - Department Statistics. **Pages 5/6**
 7. Information Technology: **Page 6**
 - Hardened Data Center
 - HVAC plans out to vendors for quotes
 - Electrical Plans out to vendors for quotes
 - Wall Insulation being installed by Building Maintenance at a huge savings of time and cost
 8. Leisure Services:
 - Athletics Maintenance. **Page 8**
 - Future Events at PAC. **Page 9**
 - Facilities Maintenance. **Page 10**
 - Parks and Irrigation. **Page 11**
 9. Police:
 - Operations – Summary of specific crimes. **Page 11**
 - Criminal Investigations/Records. **Page 12**
 - Community Services & Animal Control. **Page 13**
 - Neighborhood Improvement. **Page 13**
 10. Engineering:
 - US1 Forcemain Extension Phase II – Contractor began fusing pipe for directional drill (in three sections) from US1 Tomoka Bridge area up to Airport Road. FDOT is reviewing bridge attachment design for watermain replacement. **Page 14**
 - I-95 & SR40 Bridge Landscaping – Forty-seven (47) palms were installed along the southeast bridge slope. **Page 14**

11. Environmental Management Division:

- Asphalt/Concrete. **Page 16**
- Tree Crew. **Page 16**
- Street/Stormwater Maintenance. **Pages 16/17**
- Street Sweeping. **Page 17**

12. Fleet Operations: **Page 17**

13. Utilities:

- Wilmette Ave. Forcemain Replacement Project – Received executed contracts from the contractor. Preconstruction conference scheduled for September 28. **Page 17**
- Rima Ridge Well field Expansion (Wells 54, 55 and 56) – Awaiting receipt of final plans and specifications from consultant, BFA. **Page 18**
- Prepare CC Discussion item for Numeric Nutrient Criteria and Resolution request regarding Fla. SW Association petition to FDEP and ERC concerning state surface water classifications rule amendments as recommended by Florida League of Cities. **Page 18**