

City of Ormond Beach Memorandum

To: Honorable Mayor Kelley and City Commissioners
From: Joyce Shanahan, City Manager
Subject: Weekly Report – EXECUTIVE SUMMARY
Date: September 23, 2016

1. City Manager: **Page 1**

City Manager

Reviewed and prepared with staff as follows:

- General discussion meetings with City Attorney, Police Chief, Economic Development Director, Risk Manager, HR Director and Planning Director
- Staff meeting
- Reviewed State of the City video
- Website update meeting with senior staff

Spoke to, attended and/or met with:

- Rotary meeting
- City Commission Workshop on Health Care Update
- City Commission Meeting
- Met with Cub Scout troop
- Assisted Cm Partington in meeting with third grade students from Ormond Beach Elementary School
- Hosted and attended VLOC dinner
- Attended promotion ceremony at Police Department

2. Community Development: **Page 1**

- Technical Coordinating Committee of R2CTPO: At the meeting of the TCC much discussion occurred around Item #IV A which was a request by Volusia County for the allocation of \$1.6 million of SU Traffic Operations/Safety and/or Bike/Pedestrian funds for the Turnbull Bay Bridge Replacement. Volusia County engineer estimated the cost of the bridge at \$5.4 million but the lowest bid came in at \$8.4 million. The delta is \$3.0 million.
 - Due to FDOT's LAP agreement process, there is about \$3.0 million programmed but unexpended. Expenditure is lagging due to the time communities need to get through the LAP agreement process.
 - i. Option 1: Volusia County is requesting \$1.6 million either be deducted from the Safety/Traffic Ops/lts
 - ii. Option 2: Volusia County is requesting \$1.6 mill be deducted from all the SU funds, with the remainder split 50/50 (Option 2). There is another \$1.3 million available to Volusia County from the SR 44 & Kepler Road intersection (\$821,416) and \$500,000 from the Doyle Road Paved shoulders which would provide Volusia County the approximate \$3.0 million to address the difference between estimate and bid.
 - iii. TCC Recommended/voted for Option 2.

The Planning Director voted for another option. Use the balance (\$880,000) which is the difference between what was programmable and what was available plus the \$1.3 million available from SR44/Kepler Road and Doyle. This would permit all the projects that went through the TPO priority process to be funded.

This request is item #5A on the next TPO agenda - Request by Volusia County for the allocation of 1.6 million of Su Traffic Operations/Safety set aside funding to the Turnbull Bay Bridge Replacement. The policy question is: Should a project that did not go through the TPO's priority and ranking process bump other projects which went through the priority and ranking process?

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 - Criminal Investigations. **Page 9**
 - Operations – Summary of specific crimes. **Page 10**
 - Neighborhood Improvement. **Page 12**
11. Public Works **Page 12**
 - Engineering: **Page 12**
 - Downtown Stormwater – The contractor has completed final clearing of the buffer areas. Grading continues in anticipation of beginning concrete work within the next week. A landscape pre-construction meeting was held on September 20, and the landscape contractor has begun installation of irrigation piping.
 - Environmental Management Division: **Page 14**
 - Street Maintenance/Asphalt/Concrete. **Page 14**
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