



CITY OF ORMOND BEACH

City Manager 22 S. Beach St. Ormond Beach, FL 32174 (386) 676-3200 Fax: (386) 676-3384

FRIDAY LETTER FEBRUARY 13, 2009

Honorable Mayor Costello and City Commissioners:

Please note the following important meetings/workshops/events:

VCARD WATERFRONT DEVELOPMENT

March 20, 2009

9:30 a.m. registration begins

10 a.m. to noon (lunch afterward)

Sunset Harbor Yacht Club and Conference Center

861 Ballough Road, Daytona Beach

Please let Jackie know if you plan to attend

VLOC DINNER

Hosted by: City of Holly Hill

March 26, 2009

6:30 p.m. dinner and meeting

Please let Jackie know if you plan to attend

VOLUSIA DAY

April 1, 2009

VCOG will be providing 2 buses (52 people per bus) on the east side of the county (location tbd) to transport elected officials and citizens to Tallahassee

6:00 a.m. buses depart

10:00 a.m. arrive Tallahassee

4:30 p.m. buses depart

8:30 p.m. buses return

Please let Jackie know if you plan to attend

ORMOND BEACH CHAMBER LEADERSHIP VI SEMINAR

Session I – Orientation
April 1, 2009, 8:30 a.m. – 12:30 p.m.
Anderson-Price Building

Session II – City Government
April 9, 2009, 8:00 a.m. – 12:00 p.m.
City Hall (class photo)

Session III – Historical
April 11, 2009, 8:00 a.m. – 12:00 p.m.
Bus Tour

Session IV – Education/Economic
April 16, 2009, 8:00 a.m. – 1:30 p.m.
Advanced Technology Center

Session V – Leadership/Graduation
April 23, 2009, 1:00 p.m. – 5:30 p.m.
The Casements

➤ **Ormond Beach Evaluation and Appraisal Report**

The Planning Department received written notification from the Department of Community Affairs (DCA) that the City's Evaluation & Appraisal Report (EAR) submitted in November 2008 has been found sufficient. The finding of sufficiency is a final determination of the Report. The Planning Department in coordination with the various City departments and stakeholders has already commenced work on developing the EAR-Based Amendments. The City will be required to submit the EAR-Based Amendments to the DCA in the summer of 2010.

➤ **Halifax School Concurrency Service Area Meeting**

Planning staff attended the annual Halifax School Concurrency Service Area (CSA) meeting on February 6, 2009. The topics

discussed included the adopted school board budget, economic stimulus plan, student enrollment and population projections and any proposed attendance boundary changes for area schools.

The adopted Capital Budget was reviewed with respect to projects in progress and decreases in revenue.

- State money for capital projects is decreasing significantly.
- There will be no more available funds for Classroom for Kids.
- The Legislature is considering making ad valorem tax revenue flexible such that it may be used for operating; however, there are no new funds available.
- Sales tax appears to be 29 million this year. (lower than projected)
- There is 16 million in "Transfers out" to cover maintenance costs.
- Debt vs. Income (state and local sources) equals roughly \$20 million left for capital.

In addition, portables are being significantly reduced. Also discussed were proposed VCSB projects recommended for any stimulus funding. Enrollment is expected to continue to decline. The Ormond Beach Middle School Master Plan Phase II will be phased over the next three years and will be completed with available funding. Planning Staff identified the adjacency rule as worthy of revisiting. Additionally, at a follow-up meeting with Planning Staff and Volusia County Schools, it was agreed the adjacency rule was worth further discussion and could be addressed in the future. The executed Interlocal Agreement for School Planning (Section 16) includes language that requires the agreement to be reviewed every five years. Volusia County Schools intends to notify all parties involved of the intent to evaluate the executed interlocal agreement in its entirety in advance of the expiration of the agreement. The review process should begin in 2011, though the process and funding that will be needed to do so have not yet been determined.

➤ **Ormond Beach Sports Complex Irrigation Main**

In late January a 6" irrigation main at the Ormond Beach Sports Complex broke, resulting in a disruption in field irrigation for close to a week. The Public Works Utilities staff made the necessary repairs to the irrigation line.



➤ **Dell Fast Track program**

The IT Department has enrolled in the Dell Fast Track program that will allow staff to bypass telephone support to get warranty replacement parts more efficiently. The enrollment process requires online training and the successful completion of 6 tests covering topics of Workstations, Notebooks, Servers, Switches, Storage, and Dispatch procedures. Re-testing is required annually. Ned Huhta and Vinny Pacifico have completed the testing and are now qualified and authorized to order parts online and directly provide warranty service for Dell products. The IT staff is researching the availability of similar programs with other technology manufacturers.

➤ **FIREHOUSE SUBS Grant**

After review by the Fire Department Safety Committee last year, the Committee decided to search for a source to purchase respiratory protection for wildland firefighting. I am pleased to announce that after applying for 2 different private foundation grants, FIREHOUSE SUBS Foundation, and our local Firehouse Subs purchased individual Whiffs masks also known as Xcaper smoke masks and filters. Firefighters working in a wildland firefighting environment are unable to utilize the traditional Self-Contained Breathing Apparatus that is used in

structural firefighting for respiratory protection. The Whiffs mask provides respiratory protection from the toxins and particulate matter that are produced during wildland fires or controlled burns. These masks were purchased for each line firefighter and the equipment cost was close to \$4,500.00. This contribution from Firehouse Subs helps to fill a valuable gap in funding while giving our personnel greater personal protection during wildland firefighting. Next time you are in an area Firehouse Subs, take the time to thank the staff because the grant program is supported by the owners and employees.

➤ **Ormond ATC Tower Nominated For National Award**

The air traffic control tower staff at the Ormond Beach Municipal Airport has been honored by the American Association of Airport Executives (AAAE) and the U. S. Contract Tower Association (USCTA) with a nomination for the 2008 Willie F. Card Contract Tower Service Award.

This prestigious award is presented annually to the airport and FAA contract tower that best exemplify excellence in customer service and safety in the contract tower industry. The award is named in honor of Willie F. Card, who managed the FAA contract tower program from 1998 until 2002. The award is given to the FAA federal contract tower that exemplifies his vision to provide excellent air traffic control services for safety and customer service to all stakeholders in the local aviation community, delivered with a professional and courteous attitude.

The Ormond Beach tower is operated by Robinson Aviation, and was commissioned into the contract tower program on September 15, 2004. Since that time, the Ormond Beach tower has not recorded a single operational error. The tower is active in creating and maintaining a noise mitigation program, and has invited members of neighboring homeowner's associations to visit the tower to better understand airport operations.

The American Association of Airport Executives, founded in 1928, is the largest professional organization for airport executives in the world,

representing thousands of airport management personnel at public use airports of all sizes. The American Association of Airport Executives created the U. S. Contract Tower Association in 1996 to promote the FAA contract tower program and to enhance aviation safety at smaller airports.

➤ **Public Works Maintenance**



Asphalt crews completing utility patch



Joint Street – Stormwater Section concrete replacement





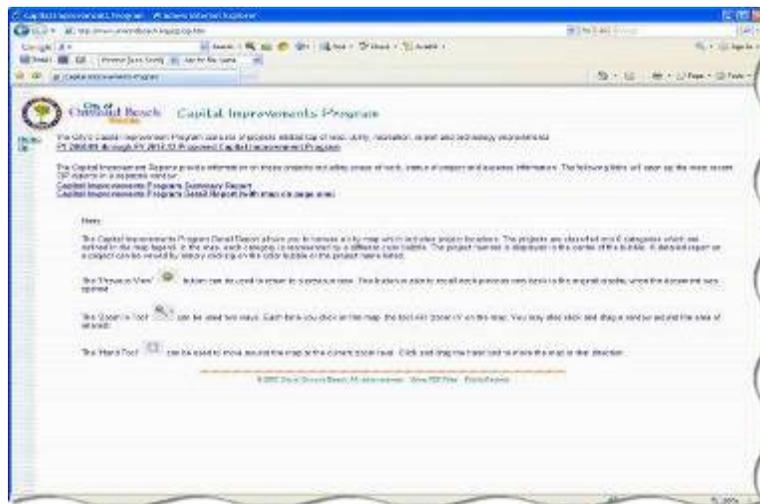
➤ **Ribbon Cutting Ceremony**

Engineering staff in conjunction with the Contractor would like to plan a Ribbon Cutting ceremony the week of March 9th for the Reuse Storage and Pumping Station on Orchard Street by Public Works. Please let Jackie know what date and time works best with your calendar.

➤ **Capital Improvement Program Update**

The Capital Improvement Program Reports have been updated through January, 2009. You can access these reports directly by holding down the CTRL key and double clicking the following link:

<http://www.ormondbeach.org/cip/cip.htm>.



MEETING SCHEDULE

DATE	MEETING/EVENT	LOCATION	TIME
February 17, 2009	Workshop CDBG Program	Training Room	5:30 p.m. light meal
February 17, 2009	City Commission Meeting	Chambers	7:00 p.m.
March 3, 2009	Workshop Financial Trends	Training Room	5:30 p.m. light meal
March 3, 2009	City Commission Meeting	Chambers	7:00 p.m.
March 10, 2009	Workshop Focus	Training Room	5:30 p.m. light meal
March 17, 2009	City Commission Meeting	Chambers	7:00 p.m.
April 7, 2009	City Commission Meeting	Chambers	7:00 p.m.
April 21, 2009	City Commission Meeting	Chambers	7:00 p.m.

REMINDERS

**DAYTONA BEACH/HALIFAX AREA CHAMBER OF
COMMERCE BUILDING DEVELOPMENT PARTNERSHIP
2009 FAM TOUR**

Welcoming Reception and Working Dinner
February 13, 2009
6:30 p.m. reception
Sunset Harbor Yacht Club

VCARD & VLOC THE ECONOMIC DOMINO EFFECT

February 18, 2009
11:00 a.m. registration
11:30 a.m. luncheon
12:00-1:00 p.m. panel discussion
The Clubhouse at LPGA International
1000 Champions Dr., DB
Please let Jackie know if you plan to attend

**OPENING DAY OF BASEBALL AND THE NEWLY
RENOVATED BASEBALL FIELD 5 RIBBON CUTTING**

March 7, 2009
9:30 a.m.
Nova Field 5

**SPECIAL POPULATIONS SHINING STARTS PAGEANT AND
FASHION SHOW**

March 7, 2009
1:30 p.m.
2:00 p.m.
Performing Arts Center

NLC CONGRESSIONAL CITY CONFERENCE

March 14-18, 2009
Hilton Washington Hotel & Towers
Washington, D.C.
Please let Jackie know if you plan to attend

VOLUSIA COUNTY STATE OF THE COUNTY ADDRESS

March 23, 2009
12 noon (doors open 11:30 a.m.)
Ocean Center
101 N. Atlantic Ave., DB
Please let Jackie know if you plan to attend

BIRTHPLACE OF SPEED CENTENNIAL CELEBRATION

March 25, 2009
11:00 a.m. – 12:00 p.m.
Beach Parade
Cardinal-Harvard ramp (weather & tide permitting)

12:30 – 3:30 p.m.
Vehicle car display, public reception, entertainment
*Fortunato Park

2:00 p.m.
Awards presentation
*Fortunato Park

*Note: event held at Fortunato Park
due to construction at Rockefeller Gardens

FLC LEGISLATIVE ACTION DAY

March 25, 2009
Tallahassee
Please let Jackie know if you plan to attend

STATE OF THE CITY LUNCHEON

October 8, 2009

11:30 a.m. – 1:00 p.m.

Location TBD

Please let Jackie know if you plan to attend



Joyce A. Shanahan
City Manager

JAS/jpb