

City of Ormond Beach Memorandum

To: Honorable Mayor Kelley and City Commissioners
From: Joyce Shanahan, City Manager
Subject: Weekly Report – EXECUTIVE SUMMARY
Date: June 17, 2016

- City Manager: **Page 1**

City Manager

Reviewed and prepared with staff as follows:

- General discussion meetings with Police Chief, HR Director, Planning Director, IT Manager, and Fire Chief
- Held EOC exercise at PD
- Prep work for June 27 City Commission Healthcare Update Workshop with senior staff and Brown and Brown representatives
- Held budget discussions with departments in preparation of the July 26 City Commission Operating Budget Workshop

Spoke to, attended and/or met with:

- Rotary meeting
 - Held Walk with the Manager, Chief Godfrey was the guest walker
- Community Development: **Page 1**
 - The history of housing permits since 2006 indicates, at least for new housing, that the market is back to pre-2007 levels:

Year	# of permits	Total application value	Average application value of single-family house
2006	113	\$36,469,745	\$322,741.11
2007	43	\$18,852,208	\$438,423.44
2008	84	\$30,153,855	\$358,974.46
2009	61	\$17,997,920	\$295,047.87
2010	83	\$20,164,705	\$242,948.25
2011	43	\$12,704,780	\$295,460.00
2012	34	\$10,869,348	\$319,686.71
2013	84	\$27,686,755	\$329,604.23
2014	105	\$37,111,062	\$353,438.69
2015	138	\$45,293,383	\$328,212.92
2016 (YTD)	61	\$21,015,756	\$344,520.59

- Economic Development: **Page 2**
- Airport: **Page 3**

- Finance: **Page 3**
- Fire: **Page 4**
- Human Resources **Page 5**
- Information Technology: **Page 5**
 - Notable Events: **Page 6**
 - The Fleet fuel island is now connected to the Fleet facility via a recently installed fiber optic connection. The old connection over copper wires was getting increasingly unreliable. The new fiber optic connection provides additional isolation between the two facilities, protecting equipment from surge damage.
- Leisure Services: **Page 6**
 - Athletics Maintenance. **Page 7**
 - Performing Arts Center. **Page 7**
 - Parks Maintenance. **Page 8**
 - Building Maintenance. **Page 8**
- Police: **Page 9**
 - Community Service/Animal Control. **Page 9**
 - Criminal Investigations. **Page 9**
 - Operations – Summary of specific crimes. **Page 10**
 - Neighborhood Improvement. **Page 12**
- Public Works **Page 12**
 - Engineering: **Page 12**
 - 2-Inch Watermain Replacement Phase 2 - Restoration is being completed along North Beach Street and Parkwood Drive. New watermain installation is being completed along Capri Drive. Directional drill pipe has been delivered for replacement watermain along Fairview Avenue. Discussed the tie-ins of watermain needed to be made along US1 at Midway Avenue, Willow Place and Washington Place, with the FDOT. **Expecting the need to perform temporary lane closure along southbound outside lane on US1 while tie-ins are completed, may be performed during the day as FDOT is not restricting lane closure on that route.** Contractor is preparing a schedule for performing the tie-ins.
 - West Ormond Community Center – Three concept plans were prepared with costs ranging from \$8.9 - \$16 million. Staff has included funding in the CIP for a feasibility study to be performed next year as the next step in the process. **Page 13**
 - Environmental Management Division: **Page 14**
 - Street Maintenance/Asphalt/Concrete. **Page 14**
 - Tree Crew. **Page 14**
 - Stormwater Maintenance. **Page 15**
 - Street Sweeping. **Page 15**
 - Fleet Operations: **Page 15**
 - Utilities: **Page 15**
 - Fire Hydrant Replacement Program – Obtained FDOT general permit forms for submittal. Replaced hydrants at 357 McIntosh Rd, 9 Oakmont Circle and 452 N Ridgewood Ave.
- Support Services/City Clerk **Page 18**