

City of Ormond Beach Memorandum

To: Honorable Mayor Costello and City Commissioners
From: Joyce Shanahan, City Manager
Subject: Weekly Report – EXECUTIVE SUMMARY
Date: October 1, 2010

1. City Manager: **Page 1**

City Manager

Reviewed and prepared with staff as follows:

- Weekly meetings with City Attorney, HR Director, and Finance Director
- Weekly staff meeting with Directors
- Met with staff regarding items suggested by citizen from Meeting with the Manager
- Met with City Attorney and his staff on 1545 North US1
- Met with Assistant City Manager, HR Director and Recreation Manager on Employee Appreciation Day
- Met with Commissioner Kent, HR Director, Chief Building Official, Airport Manager, Recreation Manager and I/T Manager on Halifax Habitat for Humanity Bubba Gump Building Block event

Spoke to, attended and/or met with:

- Attended Rotary meeting
- Met with Ron Defilippo, Dorian Burt, Economic Development Director and Planning Director regarding Billy's Tap room purchase and renovation.
- Attended United Way Board of Directors meeting
- Conference call with Josh Gaboton, Marlowe & Co., on Congressman Mica's October 7th transportation symposium.
- Attended VCARD Ice Breaker
- Planning Board workshop on electronic changeable copy signs
- Conducted telephone interviews of candidates for the Team Volusia Executive Director/CEO position

2. Community Development: **Page 1**

- On September 23, 2010, the motion for rehearing that had been filed by Senators Atwater and Cretul was denied. The Defendants filed a Notice of Appeal on September 24, 2010, regarding the Circuit's Court decision to invalidate SB 360. As a result of the Notice of Appeal, the Circuit Court's decision is tolled. Thus, SB 360 remains in effect until the appeal is concluded. Ormond Beach and its Multi-Modal Strategy which contains the TCEAs for SR40, US1 and A1A are still in play. The SSA is on the October 19th Commission meeting as a public hearing with a resolution. Advertising for the SSA will appear in the News Journal the 8th. The same night will be the First Reading & PH for an ordinance adopting the Remedial Amendments. The SSA will occur first on the agenda. A special meeting of the CC is scheduled for October 28th for Second Reading & Public Hearing on the ordinance approving the RA. We will have everything sent to DCA the next day via Fed-Ex.
- The Department was notified by the Florida Green Building Council (FGBC) that Ormond Beach is eligible for the FGBC Green Local Government Designation at the **Silver** level. The first review was completed and the City has the opportunity to submit additional documentation before FGBC finalizes our score. **Page 2**

- On Tuesday night, the Planning Board had its second work session on electronic message center signs. As a result of the two meetings, an ordinance will be prepared permitting EMC signs on US1 North only from either Wilmette or Nova to the Flagler County line. Parcels must be at least 3 acres or more; have 200 feet of frontage and have multiple tenants. The rest of the criteria was reviewed and agreed upon at the 1st work session in August. An article has been put in the Weekly Review to encourage public participation in the public hearing at the Planning Board scheduled for October 14, 2010. **Page 2**
3. Economic Development: **Page 3**
- Ormond Crossings
- Staff met with Tomoka Holdings' engineers to discuss design standards for the Commerce Park and Town Center.
 - Staff submitted an application to the Florida Planning and Zoning Association Surfcoast Chapter for Ormond Crossings as the Outstanding Master Plan Project of 2010. The selection process will be completed in November and the award dinner will be held on December 10 at the River Grille Restaurant in Ormond Beach.
- Ormond Beach Chamber
- Mary Rhodes has resigned her position as Executive Director and staff is working with the interim Executive Director, Tony Capozzi. **Page 4**
- Prospective Business Attraction/Retention/Expansion
- Staff assisted Energizer in receiving a grant next week of approximately \$30,000 from the Center for Business Excellence for employee training programs. The training is part of the company's commitment to improving and growing the Ormond Beach plant. Staff continues to work closely with Energizer management on a number of other site and transportation matters. **Page 4**
4. Airport: **Page 4**
- Staff compiled and submitted a comprehensive nomination package for the Florida Airports Council (FAC) 2010 Noise Abatement Award. The purpose of the award is to recognize FAC member airports for promoting, implementing, or undertaking noise abatement projects and programs having a positive effect on the airport and the nearby communities. The award will be presented in early November at the 2010 FAC Environmental, Noise Abatement and Community Affairs Conference in Lake Buena Vista, Florida.
 - Traffic at the airport continues to be lower than previous years. Total operations this year are currently 26% below those for last year, a reduction of approximately 27,000 operations. **Page 5**
5. Finance: **Page 5**
6. Fire Service: **Page 5**
7. Human Resources **Page 7**
8. Information Technology: **Page 8**
- Notable Events: Power outage and generator failure at the Wastewater Plant including the Hardened Data Center resulted in all systems shutting down at 3:15 pm last Thursday. Fleet and Public Works worked to fix the generator very quickly. IT staff began restarting the servers and data services restoring all services by 7:00 pm. A third level of power redundancy to the HDC is being investigated. A firewall failure last Friday morning caused all Police Patrol units to use the backup Volusia County VPN for dispatch and records until the issue was corrected Monday afternoon.

9. Leisure Services: **Page 8**
 - Athletics Maintenance. **Page 9**
 - Future Events at PAC. **Page 10**
 - Facilities Maintenance. **Page 12**
 - Parks and Irrigation. **Page 12**

10. Police: **Page 13**
 - Community Services & Animal Control. **Page 13**
 - Criminal Investigations/Records. **Pages 13/14**
 - A subject has been identified as being involved in several air conditioner/copper thefts in our city and in the county area. Investigators are working on possible theft charges.
 - Suspicious death investigation on Ramsey Terrace. After a detailed investigation it has been determined that no foul play caused the death of a 45 year-old female at the residence. Investigators are awaiting the toxicology results to determine the exact cause of death.
 - A white adult male and female were arrested several weeks ago by investigators for daytime kick-in residential burglaries. The adult male has bonded out of jail and has committed another residential burglary on N. Beach St. The property has been recovered and investigators are attempting to locate the subject's whereabouts.
 - Copper thefts continue throughout Ormond and Volusia County. It appears that there are numerous culprits committing these acts. Several arrests have been made and more are expected.
 - Operations – Summary of specific crimes. **Page 14**
 - 9-26-10 - VCSO Deputies were in an officer involved shooting at Wal Mart – W Granada Blvd; trying to take a murder suspect into custody who would not comply. A shot was fired, but nobody was injured and the suspect was taken into custody. No Ormond Officers involved.
 - Neighborhood Improvement. **Page 15**

11. Engineering: **Page 16**
 - Wastewater Treatment Plant Expansion – A deductive change order will be presented to the City Commission on October 5th regarding the outcome of the value engineering process. The contractor has requested permission for utilizing the grassed area in front of the WWTP for parking. The contractor proposes to install a screened fence to block the view of the parking. Staff is reviewing their request. Upon completion of the project the contractor will be required to landscape the front area.
 - South Ormond Neighborhood and Gymnastics Centers Improvements – Final surfacing of new gym floor has begun. Ceiling installation and new roof are complete.
 - North US1 – Landscape Renovation – The contractor completed sodding the existing planting beds and will complete the project next week by mulching the existing tree rings and remaining shrub beds.
 - City Hall Parking Lot Repairs – The contractor will begin phase 1 of 3 on Saturday, October 2nd. Select curbing will be removed and replaced in three phases to minimize disruption of available parking.

12. Environmental Management Division: **Page 18**
 - Asphalt/Concrete. **Page 18**
 - Tree Crew. **Page 18**
 - Street/Stormwater Maintenance. **Page 19**
 - Street Sweeping. **Page 19**

13. Fleet Operations: **Page 19**

- The closure of financial accounting records for fiscal year 09-10 is under way.
- Finance conducted their annual inventory audit for all parts.

14. Utilities: **Page 20**

- SPRC – Attended the SPRC meeting to discuss the Olive Grove Site. Some utility issues need to be resolved due to the site plan redesign. A quick turn around is required for the developer to meet funding deadlines. **Page 21**
- Met to discuss annexation of various properties in the US 1 corridor. Provided historic water service area information to assist background preparation. **Page 21**